Contraction					Exhibit A				
Contents		City	of Long Bea				Budget		
Contraction				1 iscai ye	ai 2016 - 2015				
Source	Revenues								
Property Tax	Source	Government 47.68 Mills	Debt Serv		Water/Sewer	Port/Harbor		Revenue	Total
Lot Clean Up								453,998	
Personal Property Taxes 179,907 4,905 183,812 167,997 Automobile Tage 884,536 26,540 91,107,997 Automobile Tage 884,536 26,540 91,107,997 Automobile Tage 884,536 26,540 91,107,997 Automobile Tage 88,000 1,062 92,000 10,000 92,000 10,000 92,000 10,000 92,000 15,13,000 92,000 15,13,000 92,000 15,13,000 92,000 15,13,000 92,	1 7		118,340						
Public Unity Traces 163.538 4.459 167.997			4 905						
Automobile Tage Mobile Home Prior Year 18,8000 1,052 1,000 1									
Prior Year 38,000	Automobile Tags								911,076
Payments in Lieu of Taxes	Mobile Home	-	•						-
Penaltics & Interest 100,000 100,000 1,151,000	Prior Year		1,062						
Sales Tax									
Privilege Licenses					10,000	20.000			
Building Permits 80,000 80,000 80,000 80,000 80,000 80,000 80,000					18,000	20,000			
Plumbing Permits									
Electrical Permits 20,000 20,000 3,000 1,000	Plumbing Permits								,
Home Occupancy Permits		20,000							
Franchise Fees 650,000 650,000 25,000 2			-		-				
Police Grants	Home Occupancy Permits								
Federal Fire Grants									
School Resource Officer 100.972									25,000
Library Insurance Grant									100 972
FinestProfetis 500,000 500,000 12,000 1		-							
Maintenance Fee 30,000 Vehicle Usage 5,000 State Municipal Aid 7,400 ABC License 15,000 15 Fire Rebate 85,000 BS 5,000 68,372 DPS Grant 20,000 Fuel Tax 10,000 Homestead Reinbursement 165,000 Homestead Reinbursement 165,000 Folice Academy 10,000 County Road Tax 50,000 South Tax 50,000 User Fees 8,000 Summer Re Program 10,000	Fines/Forfeits								
Vehicle Usage 5,000 State Municipal Aid 7,400 ARC License 15,000 ARC License 15,000 Fire Rebate 85,000 DPB Grant 20,000 PDB Grant 20,000 Fuel Tax 10,000 Homestead Reimbursement 165,000 Police Academy 10,000 County Road Tax 50,000 County Road Tax 3,000 County Road Tax 3,000 County Road Tax 3,000 Some Fees 7,500 User Fees 8,000 Sammer Rec Program 10,000 Semior Nutrition 10,000 Semior Crafts 7,500 Semior Vitarition 10,000 Semior Sys Reimbursement 5,000 Semior Sys Reimbursement 5,000 FD Other Grans 2,500 Admin Reimbursement 5,000 Cemetery 14,000 Rents 12,000 Interest Earned 75,000 Other Re	Library Fines	12,000							12,000
State Municipal Aid	Maintenance Fee								
ABC License		,							
Fire Rebate									
DPS Grant 20,000 20,000 10,000 10,			68 372						
Fuel Tax			00,372						,
Police Academy	Fuel Tax	,							- ,
County Road Tax 50,000 50,000 County Rail Tax 3,000 3,000 Maps/Copies 300 3,000 Zoning Fees 7,500 7,500 User Fees 8,000 8,000 Summer Rec Program 10,000 10,000 Senior Crafts 7,500 7,500 F/D Other Grans 2,500 2,500 Admin Reimbursement 328,02 15,235 348,037 Police Svs Reimbursement 5,000 5,000 5,000 Cemetery 14,000 14,000 14,000 14,000 Rents 12,000 12,000 14,000 175,000 170,000 170,000 170,000 170,0	Homestead Reimbursement	165,000	4,618						169,618
County Rail Tax 3,000 Maps/Copies 300 20ning Fees 7,500 User Fees 8,000 Summer Rec Program 10,000 Senior Nutrition 10,000 Senior Nutrition 10,000 Senior Nutrition 10,000 Senior Crafts 7,500 F/D Other Grans 2,500 Admin Reimbursement 332,802 Police Svs Reimbursement 5,000 Cemetery 14,000 Rents 12,000 Interest Earned 75,000 Other Revenue 24,000 Credit Card Fees 750 Cametery Lots 20,000 Dockage Fees 280,000 Rents (Land Leases) 70,000 Store Sales 280,000 Delinquent Charges 130,000 Onlingency 155,000 Water Charges 1375,000 Sewer Trages 1,375,000 Sewer Treatment 815,000 Water Charges 1,375,000 <t< td=""><td>Police Academy</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Police Academy								
Maps/Copies 300		,							
Zoning Fees	•								
User Fees 8,000 8,000 Summer Rec Program 10,000 10,000 Senior Nutrition 10,000 10,000 Senior Crafts 7,500 7,500 F/D Other Grans 2,500 2,500 Admin Reimbursement 332,802 15,235 348,037 Police Svs Reimbursement 5,000 5,000 Cemetery 14,000 14,000 14,000 Rents 12,000 12,000 12,000 Interest Earned 75,000 75,000 75,000 Other Revenue 24,000 20,000 44,000 Credit Card Fees 750 20,000 20,000 Credit Card Fees 750 20,000 20,000 Cremetry Lots 20,000 20,000 20,000 Dockage Fees 280,000 280,000 280,000 Rents (Land Leases) 70,000 70,000 200 Store Sales 200 200 200 Delinquent Charges 130,000 4,000 155,000 </td <td>* *</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	* *								
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F/D Other Grans	Senior Nutrition								10,000
Admin Reimbursement 332,802 15,235 348,037 Police Svs Reimbursement 5,000 5,000 5,000 Cemetery 14,000 12,000 12,000 Rents 12,000 75,000 75,000 Other Revenue 24,000 20,000 44,000 Credit Card Fees 750 750 750 Loan Proceeds - 20,000 280,000 Cemetery Lots 20,000 280,000 280,000 Dockage Fees 280,000 280,000 70,000 Rents (Land Leases) 70,000 70,000 70,000 Store Sales 200 200 200 Delinquent Charges 130,000 4,000 134,000 Contingency 155,000 1155,000 155,000 Swer Charges 1,300,000 13,375,000 13,375,000 Sewer Treatment 815,000 19,00,000 19,00,000 Waste Water Debt 1,900,000 900,000 900,000 Water Tap 15,000	Senior Crafts	7,500							7,500
Police Svs Reimbursement		-							
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Loan Proceeds - - Cemetery Lots 20,000 20,000 Dockage Fees 280,000 280,000 Rents (Land Leases) 70,000 70,000 Store Sales 200 200 Delinquent Charges 130,000 4,000 134,000 Contingency 155,000 155,000 155,000 Water Charges 1,375,000 1,375,000 1,375,000 Sewer Charges 1,300,000 1,300,000 1,300,000 Sewer Treatment 815,000 815,000 815,000 Waste Water Debt 1,900,000 900,000 900,000 Water Tap 15,000 15,000 20,000 Sewer Tap 20,000 20,000		-			20,000				44,000
Cemetery Lots 20,000 20,000 Dockage Fees 280,000 280,000 Rents (Land Leases) 70,000 70,000 Store Sales 200 200 Delinquent Charges 130,000 4,000 134,000 Contingency 155,000 155,000 155,000 Water Charges 1,375,000 1,375,000 1,375,000 Sewer Charges 1,300,000 1,300,000 1,300,000 Sewer Treatment 815,000 815,000 815,000 Waste Water Debt 1,900,000 900,000 900,000 Solid Waste 900,000 15,000 15,000 Sewer Tap 20,000 20,000 20,000 Bond Proceeds - - -		750							750
Dockage Fees 280,000 280,000 Rents (Land Leases) 70,000 70,000 Store Sales 200 200 Delinquent Charges 130,000 4,000 134,000 Contingency 155,000 155,000 155,000 Water Charges 1,375,000 1,375,000 1,375,000 Sewer Charges 1,300,000 1,300,000 1,300,000 Sewer Treatment 815,000 815,000 1,900,000 Waste Water Debt 1,900,000 900,000 900,000 Water Tap 15,000 15,000 20,000 Sewer Tap 20,000 20,000 20,000	Loan Proceeds								
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Delinquent Charges 130,000 4,000 134,000 Contingency 155,000 155,000 Water Charges 1,375,000 1,375,000 Sewer Charges 1,300,000 1,300,000 Sewer Treatment 815,000 815,000 Waste Water Debt 1,900,000 1,900,000 Solid Waste 900,000 900,000 Water Tap 15,000 15,000 Sewer Tap 20,000 20,000 Bond Proceeds - -									
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Sewer Treatment 815,000 815,000 Waste Water Debt 1,900,000 1,900,000 Solid Waste 900,000 900,000 Water Tap 15,000 15,000 Sewer Tap 20,000 20,000 Bond Proceeds - -	Water Charges								1,375,000
Waste Water Debt 1,900,000 1,900,000 Solid Waste 900,000 900,000 Water Tap 15,000 15,000 Sewer Tap 20,000 20,000 Bond Proceeds - -	Sewer Charges								1,300,000
Solid Waste 900,000 900,000 Water Tap 15,000 15,000 Sewer Tap 20,000 20,000 Bond Proceeds - -	Sewer Treatment								815,000
Water Tap 15,000 15,000 Sewer Tap 20,000 20,000 Bond Proceeds -									
Sewer Tap 20,000 20,000 Bond Proceeds -									
Bond Proceeds -									
	1				20,000				20,000
		9,709,987	228,296	-	6,663,235	374,200	-	453,998	17,429,716

Exhibit A City of Long Beach, Mississippi - Adopted Municipal Budget Fiscal year 2018- 2019

			Other	Capital	Transfers	
Expenditures	Personnel	Supplies	Charges/Services	Outlay	Out	Total
Mayor's Office	155,814	1,900	7,850	-	-	165,564
Aldermen	91,002	-	4,500	-	-	95,502
Municipal Court	137,329	7,000	235,110	-	-	379,439
Legal	-	-	12,000	-	-	12,000
General Administration	179,260	4,500	3,050	600	-	187,410
Municipal Operations	-	18,475	1,032,900	-	-	1,051,375
Police Dept	2,913,529	283,400	240,548	136,864	-	3,574,341
Fire	2,264,832	90,660	64,400	15,000	68,372	2,503,264
Streets & Drainage	-	141,400	675,290	-	-	816,690
Vehicle Maintenance	-	6,800	-	-	-	6,800
Parks & Cemeteries	-	4,325	-	-	-	4,325
Library	263,585	27,600	27,050	=	-	318,235
Senior Citizens	98,488	31,850	1,400	-	-	131,738
Recreation	201,216	53,510	57,321	-	-	312,047
Planning & Zoning	130,657	5,000	15,600	-	-	151,257
Total General Fund	6,435,712	676,420	2,377,019	152,464	68,372	9,709,987
Enterprise Funds Water/Sewer Operation & Maintenance Port/Harbor Total Enterprise Funds	95,695 244,254 339,949	804,252 16,200 820,452	4,715,232 111,002 4,826,234	125,000 - 125,000	- -	5,740,179 371,456 6,111,635
Total Elitel prise Funus	337,747	020,432	4,020,234	123,000	-	0,111,033
Capital Improvement Fund						
Drainage Projects						
Total Capital Improvement Funds						
Capital Improvement Funds - Special Revenue						
Capital Improvement - Mittal Steel Escrow					-	-
Capital Improvement - W/S Infrastructure				284,346	-	284,346
Capital Improvement - Developers Proceeds				169,652	-	169,652
Total Special Revenue				453,998	-	453,998
Debt Service Funds			Fees	Principal	Interest	Total
Municipal			1,200	190,574	23,369	215,143
Water/Sewer			-,=00	166,745	12,483	179,228
Total Debt Service Funds			1,200	357,319	35,852	394,371
Total Expenditures						\$ 16,669,991